



Moreland City Council

A SNAPSHOT: MORELAND'S PROPOSED BUDGET 2018-19

Moreland City Council has put its Proposed 2018-19 Budget out for community feedback.

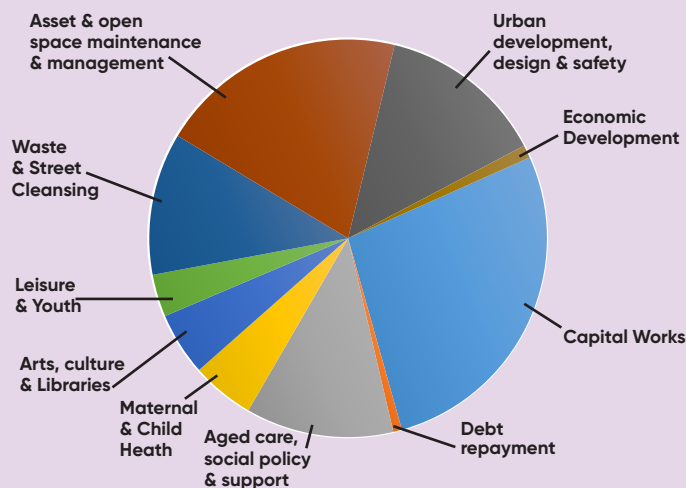
The document outlines what Council is proposing is spent next financial year to meet the needs of our current and future communities. This includes projects like upgrades to parks, playgrounds and facilities, as well as ongoing works and services, like libraries, pools, roads, and open space.

To view the full proposed budget, and have your say, visit moreland.vic.gov.au. The proposed budget is also available to view at all Moreland Customer Service Centres and Libraries.

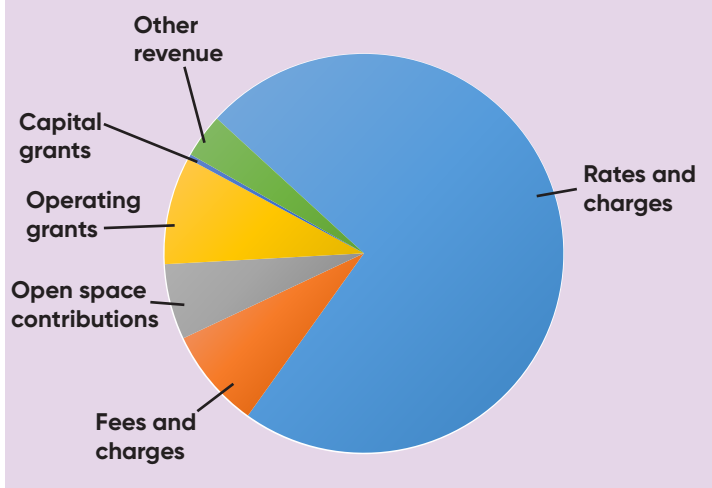
TOTAL PROPOSED BUDGET \$174.6 MILLION

\$41.8m	\$15m	\$2.5m	\$6.5m	\$20.8m	\$14.7m
capital works	community & support services	amenity & compliance	building & engineering	open space maintenance & street cleansing	waste services

Breaking it down:
How is every \$100 of the budget spent?



Breaking it down:
How is Council's budget calculated?



This year Council will continue to invest in community infrastructure and services

Below is a snapshot of some of the investment proposed



\$11.3 million

Upgrading and maintaining 633 kms of local roads.



\$2.2 million

Upgrading and maintaining 1,052 kms of footpaths and 56 kms of shared paths.



\$1.2 million

Building new bicycle infrastructure



\$1.6 million

Maintaining parks, open space and streetscapes



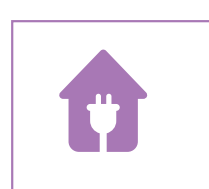
\$8.5 million

Completing the Oak Park Sports and Aquatic Precinct. Council has already invested \$18.5 million in this redevelopment, which is Moreland's largest ever capital works project.



\$500,000

Continuing two hard waste collections per year



\$400,000

Reducing carbon emissions through innovative solar and energy efficiency programs.



\$400,000

Upgrading five playgrounds



\$500,000

Maintaining and upgrading Moreland's pools and leisure centres.

Increasing investment

Investment in infrastructure has increased since the last budget



83%

New footpaths and bike paths



64%

Renewing footpaths and bike paths



31%

Building upgrades and renewals



30%

Investment in bridges



10%

Road upgrades and renewals

Managing waste

Following China's policy change on accepting recyclable waste from other countries, Moreland, along with councils all over Australia, is facing a rise in costs to continue its kerbside recycling service.

This means, for example, the annual waste charge in Moreland for a household with an 80 litre bin will increase by approximately \$20 this financial year.

The cost of waste

Garbage	\$6 million
Recycling	\$6 million
Green waste	\$2.7 million
Total	\$14.7 million